

HF1102 - 0 - Elementary Counseling Services Nonpublic Pupil Aid

Chief Author: **Mary Frances Clardy**  
 Committee: **Education Finance**  
 Date Completed: **2/28/2023 3:34:27 PM**  
 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
<b>General Fund</b>	-	2,548	2,973	3,150	3,330
<b>Total</b>	-	<b>2,548</b>	<b>2,973</b>	<b>3,150</b>	<b>3,330</b>
<b>Biennial Total</b>			<b>5,521</b>		<b>6,480</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Alyssa Holterman Rosas      **Date:** 2/28/2023 3:34:27 PM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	
General Fund	-	2,548	2,973	3,150	3,330	
<b>Total</b>	<b>-</b>	<b>2,548</b>	<b>2,973</b>	<b>3,150</b>	<b>3,330</b>	
	<b>Biennial Total</b>		<b>5,521</b>		<b>6,480</b>	
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund	-	2,548	2,973	3,150	3,330	
<b>Total</b>	<b>-</b>	<b>2,548</b>	<b>2,973</b>	<b>3,150</b>	<b>3,330</b>	
	<b>Biennial Total</b>		<b>5,521</b>		<b>6,480</b>	
<b>2 - Revenues, Transfers In*</b>						
General Fund	-	-	-	-	-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Biennial Total</b>		<b>-</b>		<b>-</b>	

**Bill Description**

The bill extends guidance and counseling services to elementary nonpublic pupils.

The bill adds elementary pupils to be included in the computing of maximum allotments for each school year related to guidance and counseling.

**Assumptions**

The calculation used to determine the reimbursement rate for guidance and counseling does not change.

The reimbursement rate is calculated using actual two year prior public school expenditures for elementary guidance or counseling. Forecast aid is based on the reimbursement rate times the number of participating elementary nonpublic school pupils.

It is assumed that 50% of eligible nonpublic elementary pupils will participate in guidance and counseling.

Participating pupils will receive the same specific guidance and counseling services as are provided for the public students in the district where the nonpublic school is located.

Nonpublic elementary enrollments will increase slightly each year, based on forecast data.

132 hours of MNIT programmer time will be required to make modifications to MSFS and database systems. At a blended rate of \$110/hr, the total one-time cost in FY24 will be \$14,520.

**Expenditure and/or Revenue Formula**

		FY24	FY25	FY26	FY27
1	Average Public School Cost (Elementary)	\$77.93	\$81.83	\$85.93	\$90.23
2	Estimated Nonpublic Elementary Pupils	68,791	69,615	70,224	70,687
3	Participating Nonpublic Elementary Pupils	34,396	34,808	35,112	35,344
5	Elementary Entitlement (line 1 * line 3)	\$2,680,480	\$2,848,339	\$3,017,174	\$3,189,089
6	Administrative 5 Percent	\$134,024	\$142,417	\$150,859	\$159,454
7	Total Entitlement Increase (line 5 + line 6)	2,814,504	2,990,756	3,168,033	3,348,543
10	90% Current	2,533,054	2,691,680	2,851,230	3,013,689
11	10% Prior Year Adjustment	0	281,450	299,076	316,803
13	NonPublic Pupil Aid Appropriation Increase (line 10 + line 11)	2,533,054	2,973,130	3,150,306	3,330,492
15	MNIT programming	14,520			
17	Total, Fiscal Note Cost (Line 13 + Line 15)	2,547,574	2,973,130	3,150,306	3,330,492

**Long-Term Fiscal Considerations**

The aid will be available to school districts starting in FY2024 and on-going.

**Local Fiscal Impact**

**References/Sources**

UFARS

Nonpublic enrollment data and projections.

MARSS enrollment data and projections.

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